

CITY OF PEWEE VALLEY
 ORDINANCE NO 1, SERIES 2024
 AN ORDINANCE ESTABLISHING THE BUDGET
 FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
 YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2024 and ending June 30, 2025 shall be as follows:

City of Pewee Valley Fiscal Year 2024/25 Budget				
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Fund Balance Beginning	\$86,000	\$1,920,000	\$100,000	\$2,106,000
Revenue				
Alcohol Licenses		\$ 1,400		
Franchise Fees		\$ 5,200		
Grants		\$ 10,000		
Historical Society		\$		
Insur. Premium Tax		\$ 475,000		
Interest Income		\$ 30,000		
Interest Income/Road Fund	\$ 700			
Misc. Income		\$ 750		
Municipal Road Aid	\$27,500			
Newsletter ads		\$ 2,200		
Permits & Licenses		\$ 2,800		
Property Taxes		\$ 326,000		
Rental Income-Caboose		\$ 5,000		
Storm Water Fees			\$26,000	
Total Revenues	\$28,200	\$856,750	\$26,000	\$910,950
TOTAL REVENUE & RESOURCES	\$114,200	\$2,776,750	\$126,000	\$3,016,950

	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Expenditures				
Administrative		\$ 90,000		
ABC Administration		\$ 500		
Central Park		\$ 15,000		
Communications		\$ 16,000		
Contingency		\$ 20,000		
Environment Improv.		\$ 72,500		
Festivities		\$ 20,000		
Historical		\$ 2,500		
Insurance		\$ 32,000		
Police		\$147,200		
Public Safety		\$ 35,000		
Roads and Drainage	\$28,200	\$200,000		
Sidewalks & Town Square		\$ 75,000		
Town Hall		\$ 30,000		
Garbage		\$ 98,000		
Water Quality Man.			\$26,000	
TOTAL				
EXPENDITURES	\$28,200	\$ 853,700	\$26,000	<u>\$ 907,900</u>
Fund Balance Ending	<u>\$86,000</u>	<u>\$1,923,050</u>	<u>\$100,000</u>	<u>\$2,109,050</u>

This ordinance shall be effective upon its passage and upon publication.

First Reading: May 1, 2024
 Second Reading: June 5, 2024
 Passed and Approved: June 5, 2024

Bob Rogers
 Bob Rogers, Mayor

ATTEST:
Denise Haney
 Denise Haney, City Clerk

Those in Favor: 5
 Those Opposed: 0